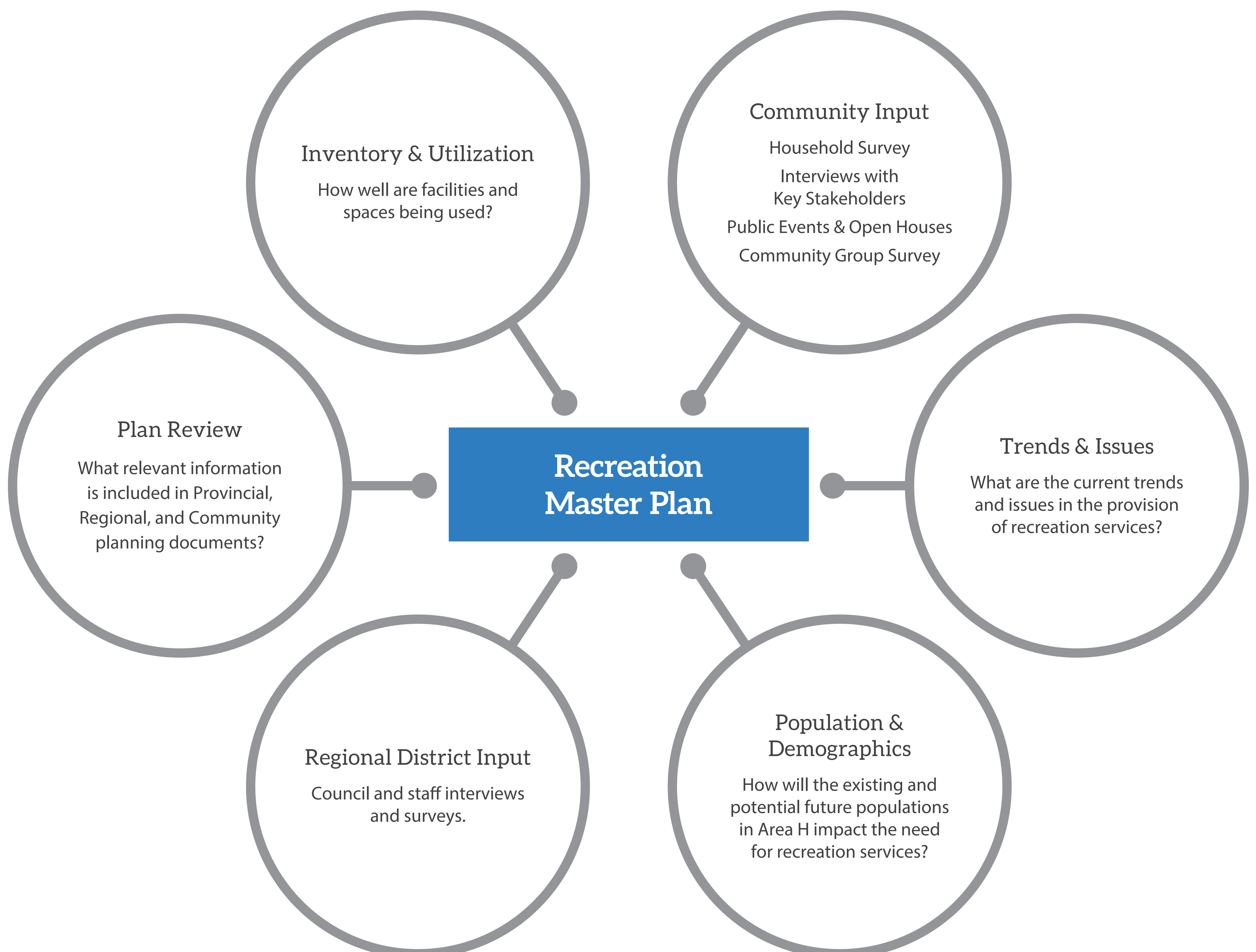


# Area H and the Villages of Slocan, Silvertown, and New Denver Draft Master Plan Review Open House

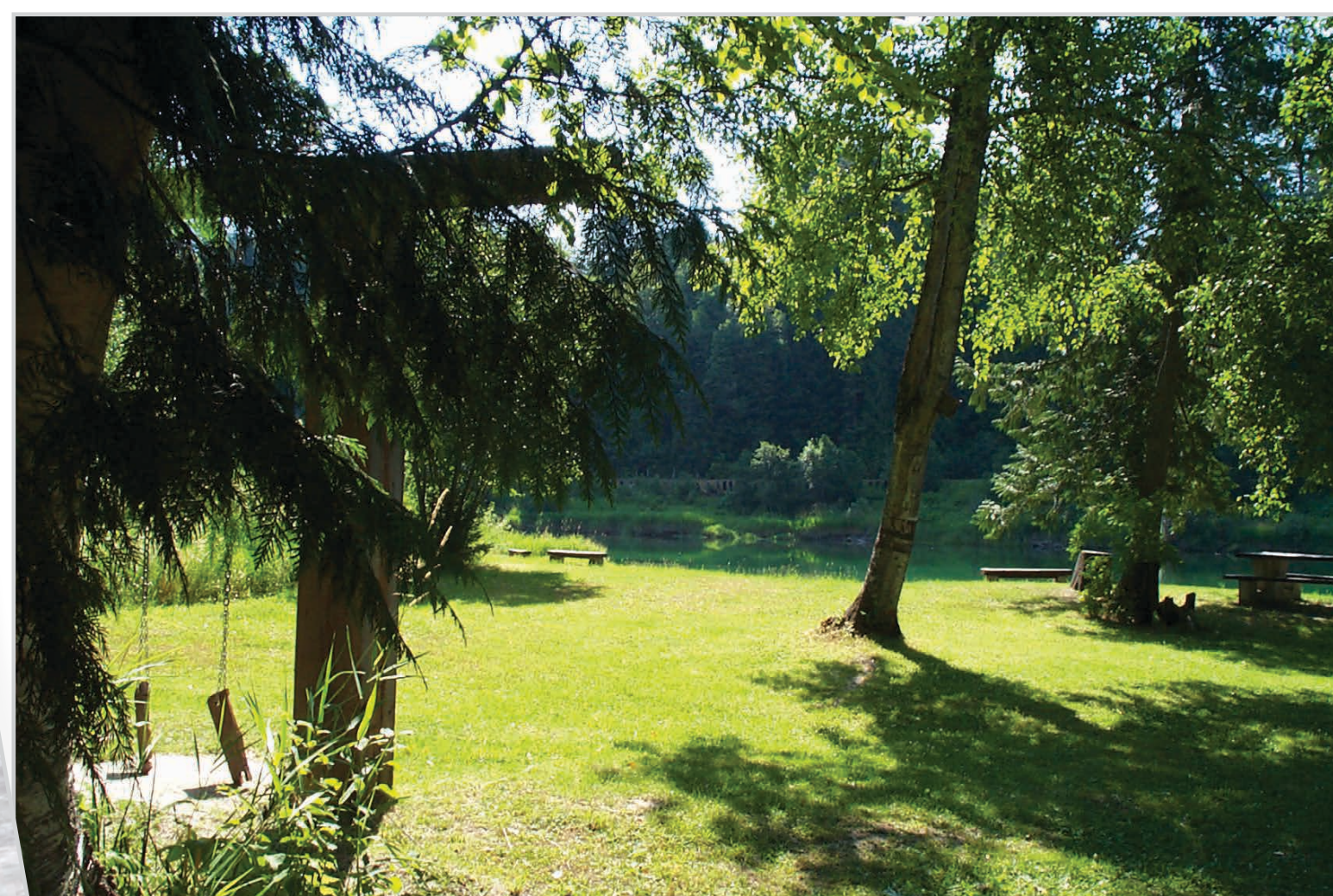
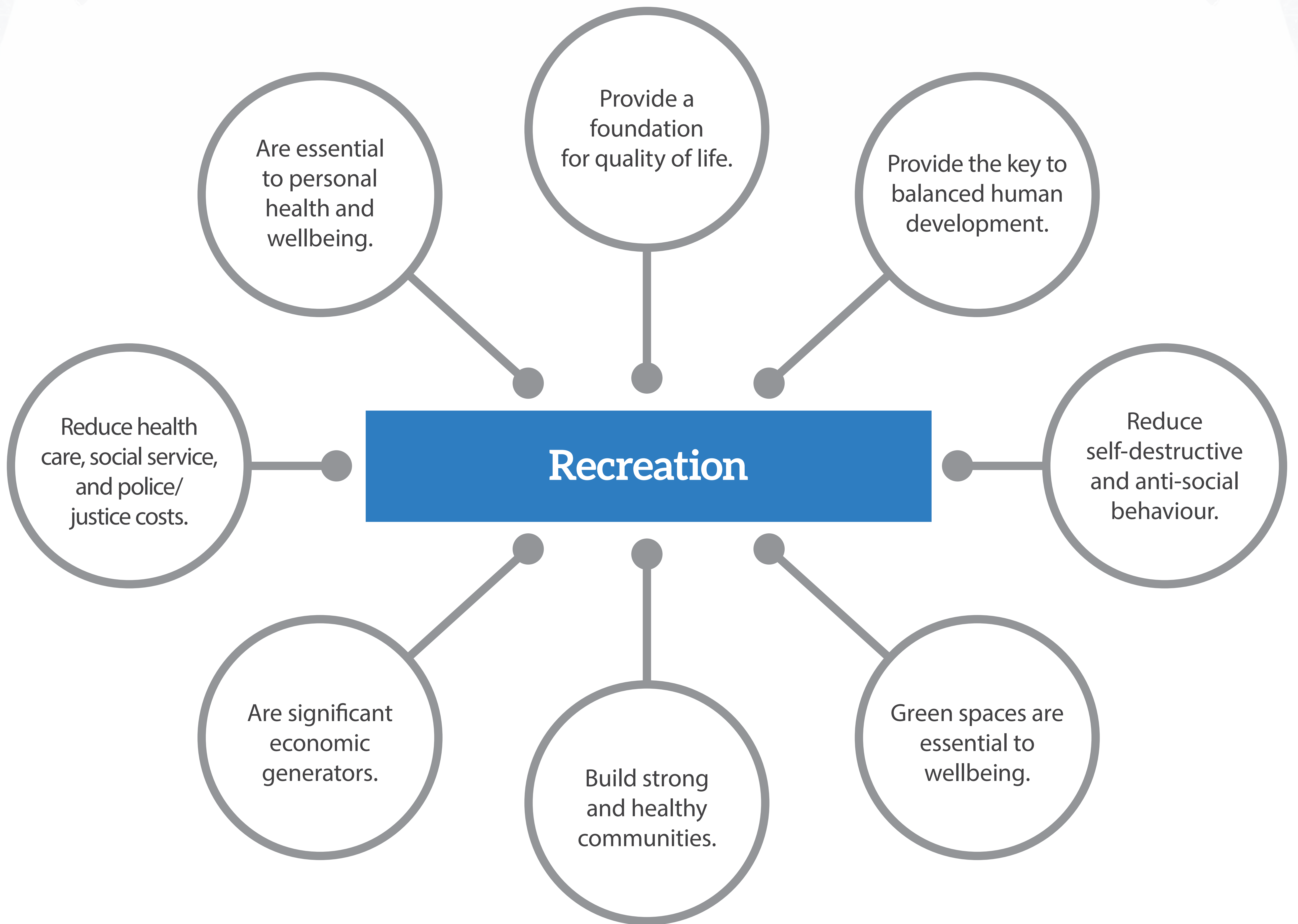
## What is a Recreation Master Plan?

It is an **overall framework** that guides the **development, delivery, and continuous improvement** of **recreation, parks, and leisure programs, services, and facilities.**

How has the draft Master Plan been developed?



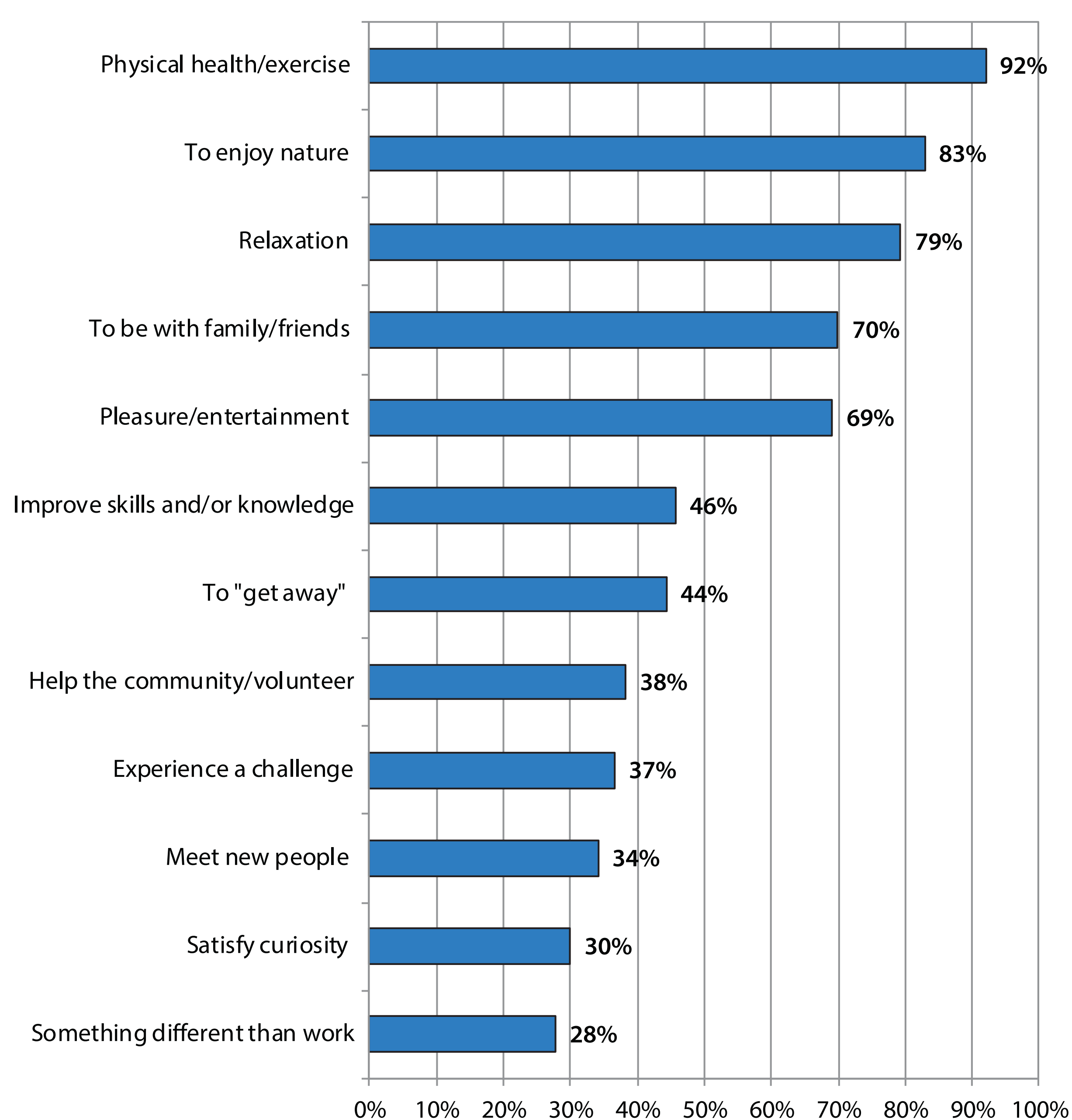
# What are the benefits of recreation?



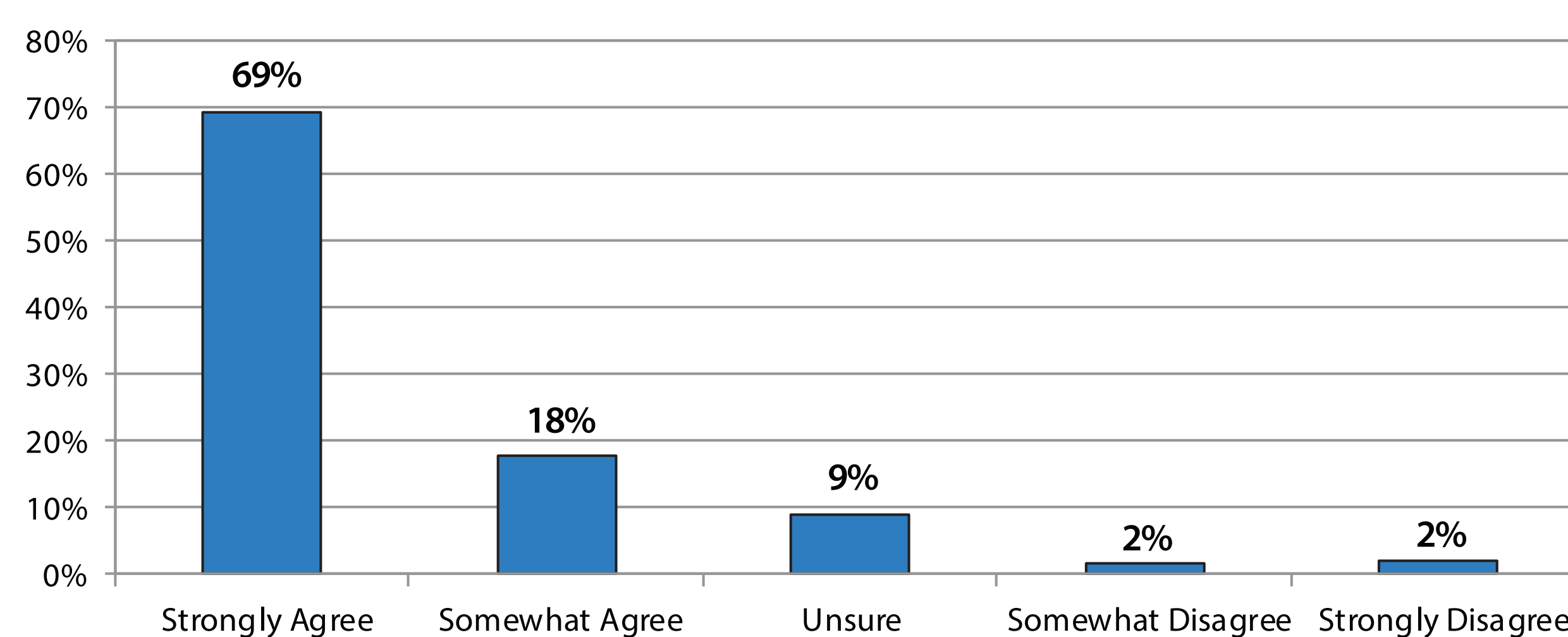
# Consultation Findings

Methodology	Responses
Resident Household Survey	363 Households
Community Group Questionnaire	33 Group Responses
Stakeholder Discussions	14 Sessions (~51 Participants)

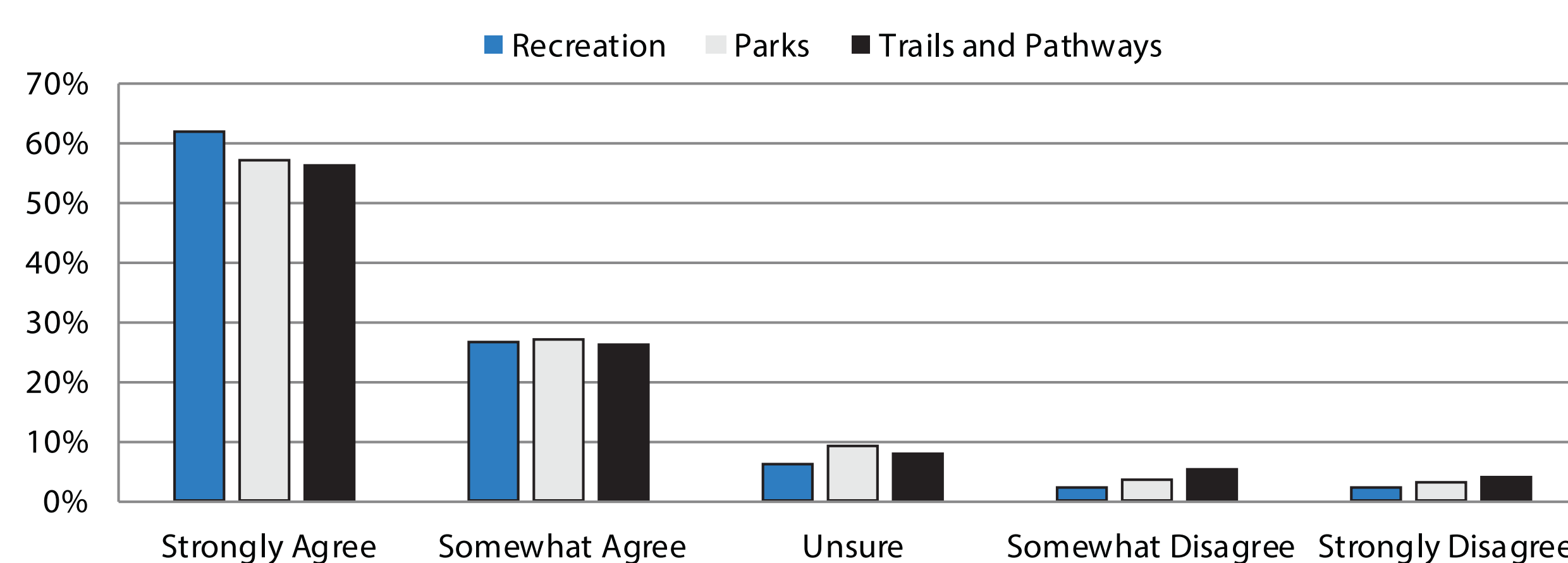
## Reasons for Participating in Recreation Activities



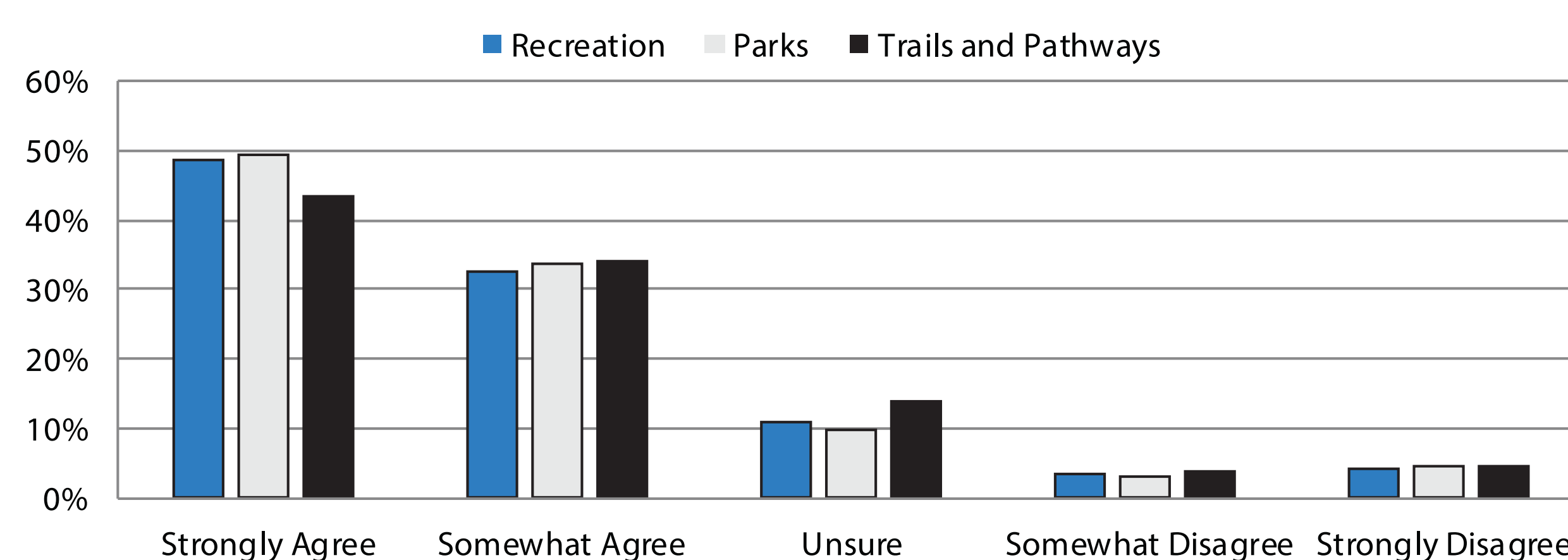
## The Community as a Whole Benefits from Recreation and Programs and Services



## Recreation Services, Parks, Trails, and Pathways Bring the Community Together



## Residents Can Benefit Even if They Do Not Use Recreation Services, Parks, Trails, and Pathways Directly



# A Draft Foundation for Planning

## Vision

We envision a region in which everyone is engaged in meaningful, accessible recreation experiences that foster:

- Individual wellbeing;
- Community wellbeing; and
- The wellbeing of our natural and built environments.

## Values

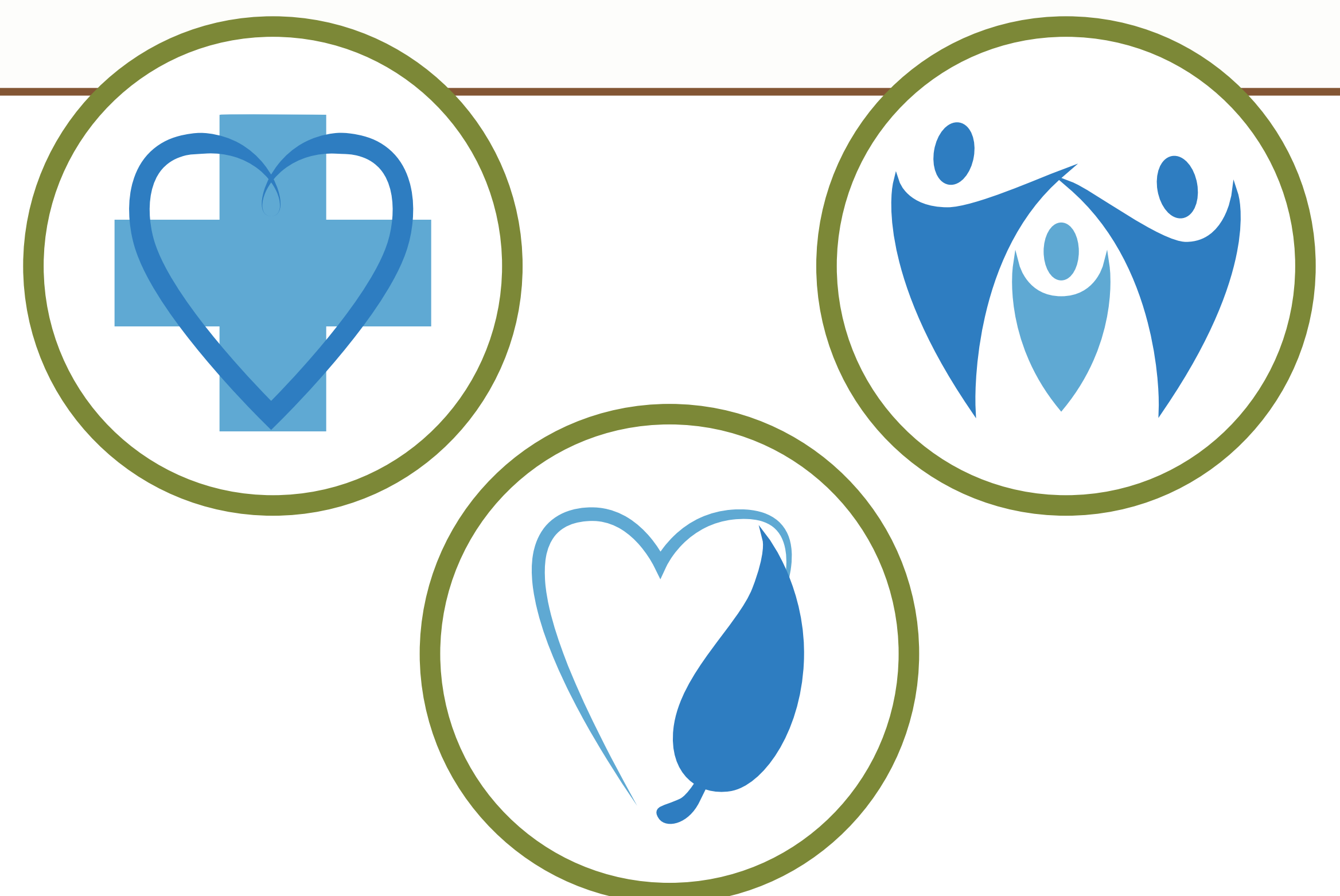
1. Recreation as a public good.
2. Inclusion and equity for all.
3. Sustainability of service provision.

## Priority Areas

1. Foster **Active Living** Through Recreation.
2. Ensure the Provision of **Supportive Physical and Social Environments** that Encourage Participation in Recreation and Build Strong, Caring Communities.
3. Grow and Sustain the **Capacity** of the Recreation Field.
4. Increase **Inclusion and Access** to Recreation for Populations that Face Constraints to Participation.
5. Help People **Connect to Nature** Through Recreation.

## Goals

1. To facilitate healthier, more resilient **individuals**.
2. To foster stronger, more connected **communities**.
3. To enhance stewardship, interpretation, and protection of natural **environments**.



# Service Delivery: Draft Recommendations

## Cooperation and Efficiency

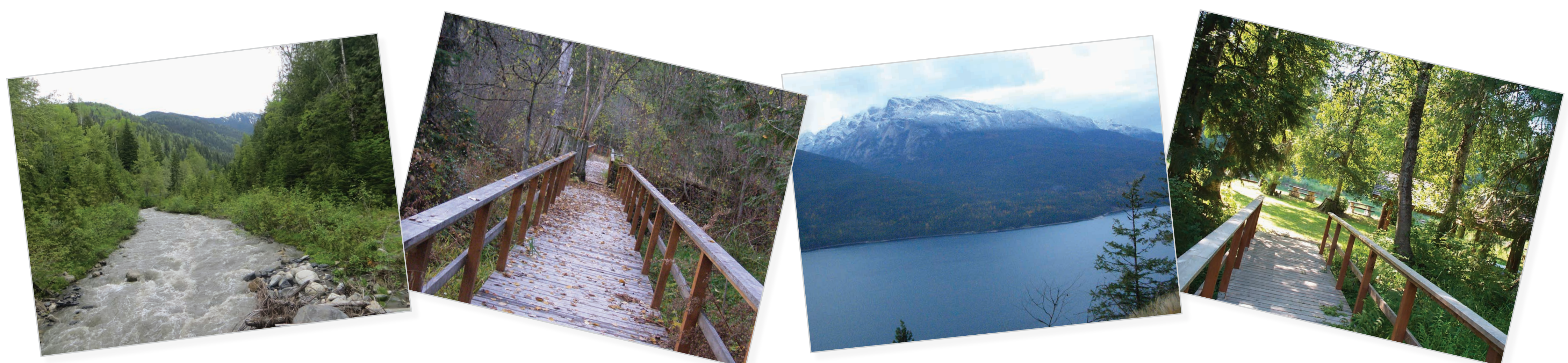
- A. Develop a Regional District-wide vision and goals for recreation services.
- B. Continue to explore and implement Regional District-wide services where appropriate.
- C. Members of the Recreation and/or Parks Commissions should strive for mutual benefit and to create value so that opting out is not warranted or justified.

## Human Resources

- D. Wherever able, professional development opportunities should be provided for staff to continually enhance internal capacity.
- E. The Regional District will need to respond to Plan implementation and changes in service delivery dynamics via increased and reallocated staff and resources as time progresses.

## Partnerships

- F. A partnership policy should be developed that will help guide existing and future relationships.
- G. Partnership opportunities should be explored for all recreation infrastructure development.
- H. All partnership arrangements should be formalized to include performance measurement related to meeting intended service outcomes and quality control.



# Service Delivery: Draft Recommendations

## Cross-sectoral Collaboration

- I. Cross-sectoral partners should work together in designing and implementing programs and providing environments for positive recreation activity to occur.

## Partner Group Support

- J. Organized Interest Groups should continue to be supported equitably and transparently based on ongoing communication to identify group support needs. (Organized Interest Groups are entities, such as the Slocan Valley Threads Guild.)

## Volunteer Support

- K. A community-wide volunteer strategy should be developed with other sectors that rely on volunteers. Many organizations are experiencing volunteer challenges.

## Data Collection and Research

- L. Data should be collected for structured and spontaneous use of recreation infrastructure.



# Service Delivery: Draft Recommendations

## Increasing Participation

- M. Continued support for existing external financial subsidy programs for recreation participation is recommended.
- N. Information about all financial assistance programs should be included through promotions and marketing efforts.
- O. Promotional efforts should focus on promoting free recreation opportunities available to residents.

## Promotions and Marketing

- P. Promotions and marketing for recreation should focus on educating the public about opportunities, motivating participation, and reducing barriers.

## Community Liaison

- Q. An ongoing community liaison strategy for recreation services should be developed that considers the general public, interest groups, and partners.



# Recreation Programming Opportunities: Draft Recommendations

## Recreation Program and Opportunity Delivery

- R. The RDCK should continue to offer recreation programs (through both direct and indirect delivery).
- S. The RDCK should take a lead role in recreation program and opportunity needs assessment on an ongoing basis.
- T. An ongoing dialogue with all program providers should be hosted to disseminate needs information and coordinate program and opportunity delivery.
- U. Viability of programs and opportunities should be determined with consideration to social and financial return.

## Recreation Program and Opportunity Focus Areas

- V. The RDCK should use the program focus information provided through this study (and revisit it) to help guide collaborative provision of recreation programming and opportunities.

### Key Programming Focus Areas

- Getting more people more active more often.
- Enabling spontaneous, drop-in recreation activity.
- Providing play opportunities for children and youth.
- Enabling nature interpretation.
- Promoting nutrition and healthy lifestyle choices.
- Integrating a principle of physical literacy.
- Continuing support for skill development through traditional team sports.
- Promoting and ensure positive ageing.
- Offering more afterschool (3pm – 6pm) programs for children and youth.





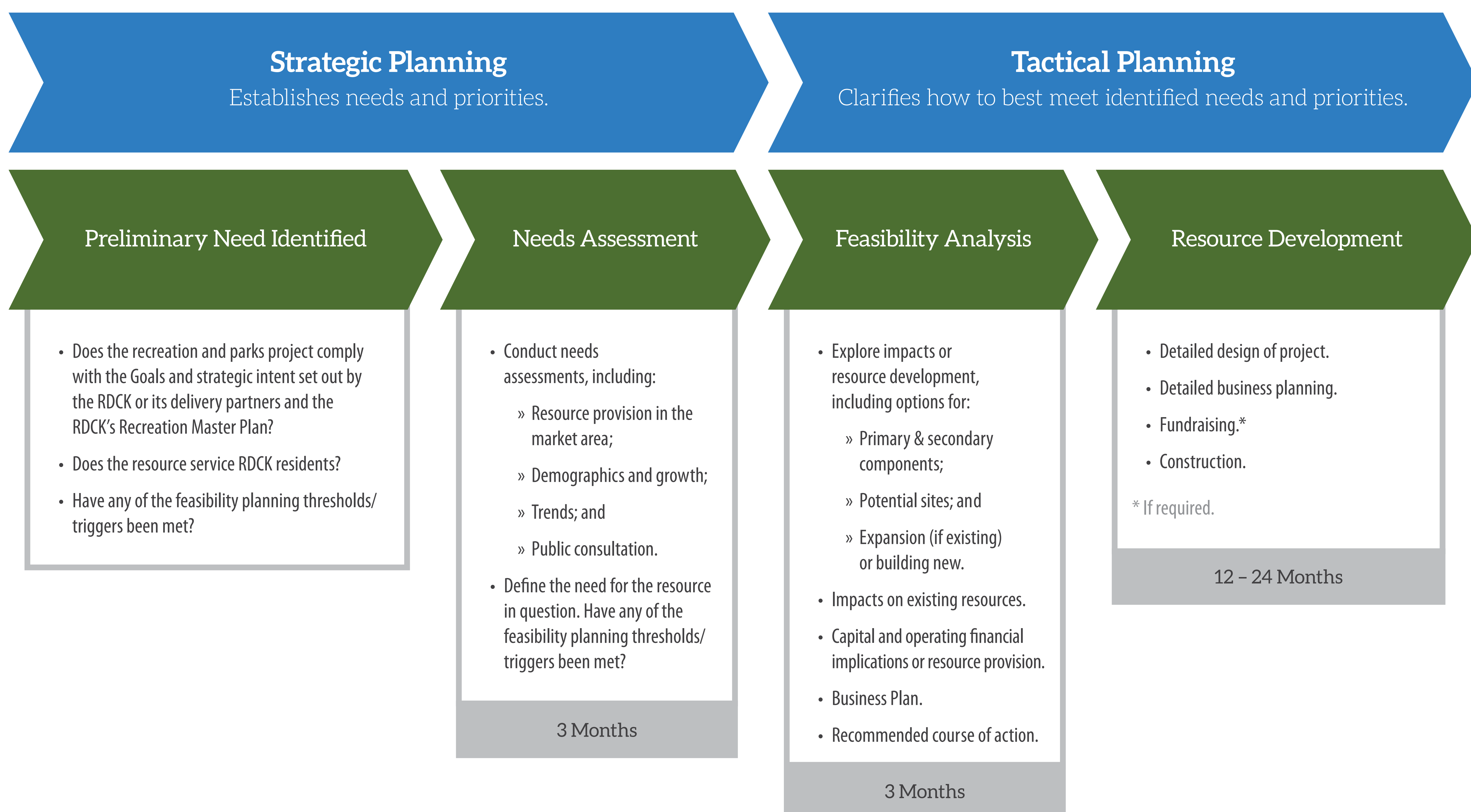
# Recreation and Parks Infrastructure: Draft Recommendations

## Regional Infrastructure

- W. The RDCK develop a regional recreation facilities plan.
- X. The RDCK develop a regional trails plan with trail stakeholders.

## Project Development Framework

- Y. The project development framework (below) should be utilized when contemplating significant recreation infrastructure development whenever public funding is required.



# Recreation Infrastructure: Draft Recommendations

## Recreation Capital Project Prioritization

Z. The prioritization approach below should be utilized to guide future recreation investment and revisit priorities as new information becomes available.

Criteria	Metrics				Weight
Community Demand	<b>3 Points:</b> For spaces with 4 or 5 check marks.	<b>2 Points:</b> For spaces with 2 or 3 check marks.	<b>1 Point:</b> For spaces with 1 check mark.	<b>0 Points:</b> For spaces with no check marks.	<b>5</b>
Social Good and Public Accessibility	<b>3 Points:</b> Provides social good and unlimited access to the general public.	<b>2 Points:</b> Provides social good and limited access to the general public.	<b>1 Point:</b> Provides social good and is not accessible to the general public.	<b>0 Points:</b> Does not provide social good and is not accessible to the general public.	<b>4</b>
Current Provision in the Area and RDCK	<b>3 Points:</b> Project would add completely new activity to recreation in Area H.	<b>2 Points:</b> Project would significantly improve provision of existing recreation in Area H.	<b>1 Point:</b> project would significantly improve provision of existing recreation in the RDCK but not within Area H.	<b>0 Points:</b> Activity is already adequately provided in Area H and the RDCK.	<b>2</b>
Cost Savings Through Partnerships or Grants	<b>3 Points:</b> Partnership and/or grant opportunities exist in development and/or operating that equate to 50% or more of the overall project cost.	<b>2 Points:</b> Partnership and/or grant opportunities exist in development and/or operating that equate to 25% – 49% or more of the overall project cost.	<b>1 Point:</b> Partnership and/or grant opportunities exist in development and/or operating that equate to 10% – 24% or more of the overall project cost.	<b>0 Points:</b> No potential partnership or grant opportunities exist at this point in time.	<b>2</b>
Economic Impact	<b>3 Points:</b> The activity or space will draw significant non-local investment into the area and will give the area provincial, national, and/or international exposure.	<b>2 Points:</b> The activity or space will draw significant non-local investment into the area.	<b>1 Point:</b> The activity or space will draw moderate non-local investment into the area.	<b>0 Points:</b> The activity or space will not draw non-local investment into the area.	<b>2</b>
Overall Capital Cost	<b>3 Points:</b> The anticipated project capital cost is low (<\$1M).	<b>2 Points:</b> The anticipated project capital cost is moderate (\$1M – \$5M).	<b>1 Point:</b> The anticipated project capital cost is high (\$5M – \$20M).	<b>0 Points:</b> The anticipated project capital cost is very high (\$20M+).	<b>1</b>
Overall Operating Cost	<b>3 Points:</b> The project estimated operating costs are better than break even on an annual basis.	<b>2 Points:</b> The project operating costs are low (<\$50,000 annual subsidy).	<b>1 Point:</b> The project operating costs are moderate (\$50,000 – \$100,000 annual subsidy).	<b>0 Points:</b> The project operating costs are high (\$100,000+ annual subsidy).	<b>1</b>

# Space Priority Rankings

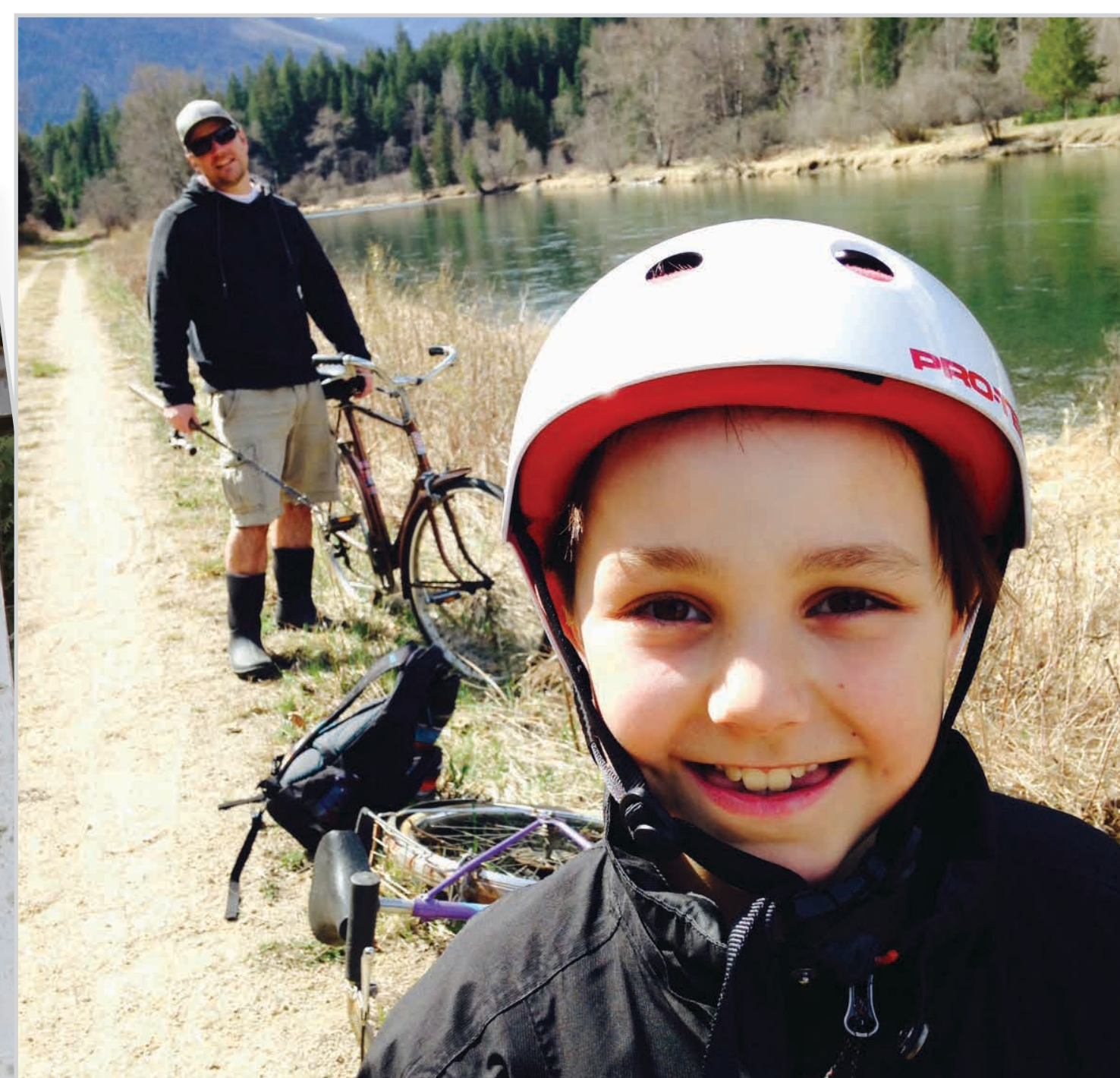
The following priority lists were determined by using the infrastructure prioritization process presented.

Indoor	Score	Rank	Outdoor	Score	Rank
Walking/Running Track	47	1	Walking Trail System	48	1
Fitness/Wellness Facilities (exercise/weight room)	43	2	Picnic Areas	44	2
Indoor Field Facilities (e.g. soccer, tennis, etc.)	43	2	Interpretive Trails	44	2
Ice Arena Facilities (e.g. hockey, figure skating, etc)	41	4	Amphitheatres/Event Spaces/Band Shelters	43	4
Indoor Child Playgrounds	40	5	Water Spray Parks	43	4
Court Sports (e.g. racquetball, squash, etc.)	40	5	Mountain Bike Park	41	6
Gymnasium Type Spaces (e.g. basketball, volleyball, badminton, etc.)	39	7	Outdoor Swimming Areas	41	6
Performing Arts/Show Spaces	38	8	Dog Off Leash Areas	41	6
Youth Centre	38	8	Skateboard Parks	40	9
Indoor Climbing Wall	38	8	Access to the River	39	10
Pool Facilities Expansion/Attractions	36	11	Child Playgrounds	39	10
Museum/Interpretive Facilities	36	11	Open Spaces (e.g. parks, greenfields)	39	10
Dance/Program/Martial Arts Rooms	36	11	Track and Field Spaces	38	13
Library	34	14	Community Gardens	36	14
Art Display Spaces	34	14	ATV/Dirt Bike Trails	36	14
Leisure Ice Surfaces (non-hockey)	33	16	Pickleball Courts	33	16
Community Meeting Rooms	31	17	Campgrounds	32	17
Classroom/Training Space	31	17	Sports Fields (soccer, football)	31	18
Community Hall/Banquet Facilities	26	19	BMX Bicycle Parks	31	18
Curling Rinks	18	20	Outdoor Boarded Skating Rinks	23	20
			Basketball Courts	23	20
			Ball Diamonds	22	22
			Tennis Courts	18	23

# Recreation and Parks Infrastructure: Draft Recommendations

## Key Facility Considerations

- Consider the inclusion of additional fitness and wellness spaces if new facilities are developed or existing facilities are reprogrammed.
- If new indoor facilities (e.g. ice arenas, indoor field facilities, etc.) are desired in the area, user markets in Castlegar and Nelson should be considered to determine viability.



# Financing Recreation and Parks: Draft Recommendations

## Funding Partnerships

AA. Where applicable, grants from external sources should be used to lever public investment in recreation services.

# Please Provide Your Feedback

REGIONAL DISTRICT  
CENTRAL KOOTENAY

AREA H AND THE VILLAGES OF SLOCAN, SILVERTON, AND NEW DENVER

## Recreation Master Plan

Draft Review Open House Feedback Form

**Service Delivery: Draft Recommendations**

1. Are some recommendations more important than others?

2. What are your comments on the service delivery recommendations?

**Programming: Draft Recommendations**

3. What are your comments on the programming recommendations?

**Infrastructure: Draft Recommendations**

4. In the "Project Prioritization Decision Making Framework" are there other items to add to the list of criteria?

5. Do you agree with the ranking of the facilities?

**Residency**

6. Where do you live?

New Denver     Silverton     Slokan     Area H  
 Castlegar     Area I     Area J

Other (please specify): \_\_\_\_\_

RC Strategies

Please provide your comments about these draft strategic recommendations that are in the draft Recreation Master Plan.

A feedback form is available.

Your opinions are important to us!

This information and the feedback form are also available online:

[www.rdck.ca](http://www.rdck.ca)

The comments received will be considered as the Recreation Master Plan is Finalized.

# Thank You!

